Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Mon, Apr 21, 2025 14:41:36 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Five hundred thirty three crore thirty eight lakh fifty four thousand only (Rs.5,33,38,54,000/-) - Quarterly Distribution of Budget for the Tribal Welfare Department - Orders - Issued.

FINANCE (FMU-WELFARE-1) DEPARTMENT

G.O.Rt.No.:1489 **Dated:21-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Tribal Welfare Department for an amount of Rs. 5,33,38,54,000 /- Rupees Five hundred thirty three crore thirty eight lakh fifty four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Tribal Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Tribal Welfare Department

The Tribal Welfare Secretariat

The Director Works and Accounts, Mangalagiri

The Director of Treasuries & Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Tribal Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 02 Welfare of Scheduled Tribes							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	95,000	33,250	19,000	19,000	23,750	95,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 134 Hiring of Private Vehicles	24,60,000	8,61,000	4,92,000	4,92,000	6,15,000	24,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,00,000	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	9,50,000	3,32,500	1,90,000	1,90,000	2,37,500	9,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	54,95,000	19,23,250	10,99,000	10,99,000	13,73,750	54,95,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 215 AMC Charges - Hardware	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	6,30,000	2,20,500	1,26,000	1,26,000	1,57,500	6,30,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	73,000	25,550	14,600	14,600	18,250	73,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,40,000	1,89,000	1,08,000	1,08,000	1,35,000	5,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	3,30,000	1,15,500	66,000	66,000	82,500	3,30,000	0
S.D.H. 134 Hiring of Private Vehicles	25,20,000	8,82,000	5,04,000	5,04,000	6,30,000	25,20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,44,000	2,95,400	1,68,800	1,68,800	2,11,000	8,44,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	95,27,000	33,34,450	19,05,400	19,05,400	23,81,750	95,27,000	0
D.H. 210 Supplies and Materials							
S.D.H. 214 Fee of Software & Licenses	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 215 AMC Charges - Hardware	16,000	5,600	3,200	3,200	4,000	16,000	0
S.H. 06 Establishment of Andhra Pradesh State Schedule Tribes Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,20,000	42,000	24,000	24,000	30,000	1,20,000	0
S.D.H. 134 Hiring of Private Vehicles	10,80,000	3,78,000	2,16,000	2,16,000	2,70,000	10,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	33,000	11,550	6,600	6,600	8,250	33,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 138 Office Expenses - Broadband / Internet Charges	17,000	5,950	3,400	3,400	4,250	17,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 215 AMC Charges - Hardware	18,000	6,300	3,600	3,600	4,500	18,000	0
S.D.H. 216 AMC Charges - Software	18,000	6,300	3,600	3,600	4,500	18,000	0
S.D.H. 218 Transportation of Materials	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	90,00,000	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	3,000	1,050	600	600	750	3,000	0
G.S.H. 11 State Development Schemes							
S.H. 06 Administrative Support for implementation of TSP							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	35,000	12,250	7,000	7,000	8,750	35,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	2,000	700	400	400	500	2,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 216 AMC Charges - Software	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 219 Software Development	2,000	700	400	400	500	2,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,60,00,000	56,00,000	32,00,000	32,00,000	40,00,000	1,60,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 102 Economic Development							
S.H. 04 Economic Support Schemes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,90,000	2,06,500	1,18,000	1,18,000	1,47,500	5,90,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
S.D.H. 134 Hiring of Private Vehicles	25,80,000	9,03,000	5,16,000	5,16,000	6,45,000	25,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	37,000	12,950	7,400	7,400	9,250	37,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	37,000	12,950	7,400	7,400	9,250	37,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	37,000	12,950	7,400	7,400	9,250	37,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	37,000	12,950	7,400	7,400	9,250	37,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	33,000	11,550	6,600	6,600	8,250	33,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	48,95,000	17,13,250	9,79,000	9,79,000	12,23,750	48,95,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	37,000	12,950	7,400	7,400	9,250	37,000	0
S.D.H. 214 Fee of Software & Licenses	8,000	2,800	1,600	1,600	2,000	8,000	0
S.D.H. 215 AMC Charges - Hardware	15,000	5,250	3,000	3,000	3,750	15,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	76,72,000	26,85,200	15,34,400	15,34,400	19,18,000	76,72,000	0
S.D.H. 242 Charges towards Other purposes	18,50,000	6,47,500	3,70,000	3,70,000	4,62,500	18,50,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,40,00,000	49,00,000	28,00,000	28,00,000	35,00,000	1,40,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	22,20,000	7,77,000	4,44,000	4,44,000	5,55,000	22,20,000	0
G.S.H. 11 State Development Schemes							
S.H. 07 Establishment of Plain Area Tribal Development Agency							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,25,14,000	43,79,900	25,02,800	25,02,800	31,28,500	1,25,14,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	6,77,000	2,36,950	1,35,400	1,35,400	1,69,250	6,77,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	5,03,000	1,76,050	1,00,600	1,00,600	1,25,750	5,03,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 383 Grants-in-Aid towards Electricity Charges	91,000	31,850	18,200	18,200	22,750	91,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	4,57,000	1,59,950	91,400	91,400	1,14,250	4,57,000	0
S.H. 08 Implementation of the Protection of Forest Right Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,55,000	89,250	51,000	51,000	63,750	2,55,000	0
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	17,500	10,000	10,000	12,500	50,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	16,000	5,600	3,200	3,200	4,000	16,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	10,000	3,500	2,000	2,000	2,500	10,000	0
S.H. 11 Reimbursement of Electricity Charges							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	1,00,00,00,000	35,00,00,000	20,00,00,000	20,00,00,000	25,00,00,000	1,00,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 17 Yuva Kiranalu							
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.H. 18 Rejuvenation of Coffee Plantation							
D.H. 350 Scheme/Project Based Assistance							
S.D.H. 351 EAP Organisations	13,50,00,000	4,72,50,000	2,70,00,000	2,70,00,000	3,37,50,000	13,50,00,000	0
S.H. 21 Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions							
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.H. 22 Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas							
D.H. 130 Office Expenses							
S.D.H. 138 Office Expenses - Broadband / Internet Charges	13,00,000	4,55,000	2,60,000	2,60,000	3,25,000	13,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 319 Grants for Creation of Capital Assets	1,78,000	62,300	35,600	35,600	44,500	1,78,000	0
S.H. 26 Support to ITDAs							
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,000	700	400	400	500	2,000	0
S.D.H. 242 Charges towards Other purposes	2,000	700	400	400	500	2,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,75,77,000	2,01,51,950	1,15,15,400	1,15,15,400	1,43,94,250	5,75,77,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	31,000	10,850	6,200	6,200	7,750	31,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	24,13,000	8,44,550	4,82,600	4,82,600	6,03,250	24,13,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	8,72,000	3,05,200	1,74,400	1,74,400	2,18,000	8,72,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	43,14,000	15,09,900	8,62,800	8,62,800	10,78,500	43,14,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	21,74,000	7,60,900	4,34,800	4,34,800	5,43,500	21,74,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	31,09,000	10,88,150	6,21,800	6,21,800	7,77,250	31,09,000	0
S.D.H. 386 Grants-in-Aid towards Diet Charges	18,55,000	6,49,250	3,71,000	3,71,000	4,63,750	18,55,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,000	700	400	400	500	2,000	0
M.H. 190 Assistance to Public Sector and Other Undertakings							
S.H. 05 Financial Assistance to Public Sector and Other Undertakings							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	57,29,40,000	20,05,29,000	11,45,88,000	11,45,88,000	14,32,35,000	57,29,40,000	0
S.D.H. 312 Other Grants-in-Aid	2,07,31,000	72,55,850	41,46,200	41,46,200	51,82,750	2,07,31,000	0
S.D.H. 315 TA/DA to Grant in Aid Employees	33,000	11,550	6,600	6,600	8,250	33,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	33,13,000	11,59,550	6,62,600	6,62,600	8,28,250	33,13,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	1,90,24,000	66,58,400	38,04,800	38,04,800	47,56,000	1,90,24,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	1,19,10,000	41,68,500	23,82,000	23,82,000	29,77,500	1,19,10,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	75,80,000	26,53,000	15,16,000	15,16,000	18,95,000	75,80,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	20,38,000	7,13,300	4,07,600	4,07,600	5,09,500	20,38,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	36,02,000	12,60,700	7,20,400	7,20,400	9,00,500	36,02,000	0
G.S.H. 11 State Development Schemes							
S.H. 04 Financial Assistance to Girijan Co-operative Corporation							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	19,57,000	6,84,950	3,91,400	3,91,400	4,89,250	19,57,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 382 Grants-in-Aid towards Water Charges	6,000	2,100	1,200	1,200	1,500	6,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	7,000	2,450	1,400	1,400	1,750	7,000	0
S.H. 07 Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation							
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
M.H. 277 Education							
S.H. 05 Educational Institutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	11,18,000	3,91,300	2,23,600	2,23,600	2,79,500	11,18,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	5,48,000	1,91,800	1,09,600	1,09,600	1,37,000	5,48,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,05,000	71,750	41,000	41,000	51,250	2,05,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	11,18,000	3,91,300	2,23,600	2,23,600	2,79,500	11,18,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	18,45,000	6,45,750	3,69,000	3,69,000	4,61,250	18,45,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	2,16,000	75,600	43,200	43,200	54,000	2,16,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 253 Stitching Charges	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
S.D.H. 254 Shoes	6,67,000	2,33,450	1,33,400	1,33,400	1,66,750	6,67,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 Educational Institutions							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	22,00,000	7,70,000	4,40,000	4,40,000	5,50,000	22,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,80,58,000	1,33,20,300	76,11,600	76,11,600	95,14,500	3,80,58,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 177 Training Events/Exposure Visits	2,79,000	97,650	55,800	55,800	69,750	2,79,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 202 Functions and Events	1,86,000	65,100	37,200	37,200	46,500	1,86,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	39,55,00,000	13,84,25,000	7,91,00,000	7,91,00,000	9,88,75,000	39,55,00,000	0
S.D.H. 218 Transportation of Materials	4,03,000	1,41,050	80,600	80,600	1,00,750	4,03,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	1,81,50,00,000	63,52,50,000	36,30,00,000	36,30,00,000	45,37,50,000	1,81,50,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	2,39,36,000	83,77,600	47,87,200	47,87,200	59,84,000	2,39,36,000	0
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	2,00,00,000	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	24,20,00,000	8,47,00,000	4,84,00,000	4,84,00,000	6,05,00,000	24,20,00,000	0
S.H. 13 NTR Vidyonnathi							
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	1,000	350	200	200	250	1,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	1,000	350	200	200	250	1,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,22,35,000	42,82,250	24,47,000	24,47,000	30,58,750	1,22,35,000	0
S.H. 24 Support to Tribal Culture Research and Training Mission							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	5,000	1,750	1,000	1,000	1,250	5,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	9,000	3,150	1,800	1,800	2,250	9,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,000	700	400	400	500	2,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,000	350	200	200	250	1,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,77,35,000	97,07,250	55,47,000	55,47,000	69,33,750	2,77,35,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	18,61,000	6,51,350	3,72,200	3,72,200	4,65,250	18,61,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	6,94,000	2,42,900	1,38,800	1,38,800	1,73,500	6,94,000	0
S.H. 26 Best Available Schools							
D.H. 340 Scholarships and Stipends							
S.D.H. 342 Reimbursement of Tuition Fees (RTF)	15,00,00,000	5,25,00,000	3,00,00,000	3,00,00,000	3,75,00,000	15,00,00,000	0
M.H. 282 Health							
G.S.H. 11 State Development Schemes							
S.H. 15 Strengthening of Tribal Health							
D.H. 130 Office Expenses							
S.D.H. 138 Office Expenses - Broadband / Internet Charges	33,000	11,550	6,600	6,600	8,250	33,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 170 Training							
S.D.H. 174 Meetings/Workshops Expenses	76,000	26,600	15,200	15,200	19,000	76,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	3,63,000	1,27,050	72,600	72,600	90,750	3,63,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
S.M.H. 02 Welfare of Scheduled Tribes							
M.H. 051 Construction							
G.S.H. 07 Rural Infrastructure Development Fund (RIDF)							
S.H. 76 Construction of Roads under NABARD Programmes							
D.H. 530 Major Works							
S.D.H. 531 Major Works	5,00,00,000	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000	0
S.H. 77 Construction of Buildings for Integrated Residential Schools							
D.H. 530 Major Works							
S.D.H. 531 Major Works	3,50,51,000	1,22,67,850	70,10,200	70,10,200	87,62,750	3,50,51,000	0
M.H. 102 Economic Development							
G.S.H. 11 State Development Schemes							
S.H. 26 Support to ITDA							
D.H. 530 Major Works							
S.D.H. 531 Major Works	2,27,43,000	79,60,050	45,48,600	45,48,600	56,85,750	2,27,43,000	0
M.H. 277 Education							
G.S.H. 11 State Development Schemes							
S.H. 21 Drinking Water and Sanitation in Tribal Welfare Educational Institutions							
D.H. 530 Major Works							
S.D.H. 531 Major Works	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
S.H. 83 Educational Infrastructure							
D.H. 110 Domestic Travel Expenses							
S.D.H. 116 TA/DA to Work Charged Establishment	1,000	350	200	200	250	1,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 530 Major Works							
S.D.H. 531 Major Works	40,00,00,000	14,00,00,000	8,00,00,000	8,00,00,000	10,00,00,000	40,00,00,000	0
S.H. 86 Strengthening of Marketing and Storage Infrastructure in ITDAs							
D.H. 530 Major Works							
S.D.H. 531 Major Works	60,00,000	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000	0

Total	**5,33,38,54,000**	**1,86,68,48,900**	**1,06,67,70,800**	**1,06,67,70,800**	**1,33,34,63,500**	**5,33,38,54,000**	**0**

DDO Annexure

Department: Tribal Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250210200041101 11VN	01072403001	26,250	15,000	15,000	18,750	75,000
22250210200041301 31VN	01072403001	3,500	2,000	2,000	2,500	10,000
22250210200041301 35VN	01072403001	3,500	2,000	2,000	2,500	10,000
22250210200041301 37VN	01072403001	3,500	2,000	2,000	2,500	10,000
22250210200041301 39VN	01072403001	3,150	1,800	1,800	2,250	9,000
22250210200041401 41VN	01072403001	1,22,500	70,000	70,000	87,500	3,50,000
22250210200042102 11VN	01072403001	3,500	2,000	2,000	2,500	10,000
22250210200042402 41VN	01072403001	2,97,500	1,70,000	1,70,000	2,12,500	8,50,000
22250210211081101 11VN	01072403001	4,550	2,600	2,600	3,250	13,000
22250210211081301 35VN	01072403001	3,500	2,000	2,000	2,500	10,000
22250210211081301 37VN	01072403001	10,500	6,000	6,000	7,500	30,000
22250210211082902 97VN	01072403001	3,500	2,000	2,000	2,500	10,000
22250210211213302 32VN	01072403001	19,25,000	11,00,000	11,00,000	13,75,000	55,00,000
22250210211221301 38VN	01072403001	52,500	30,000	30,000	37,500	1,50,000
22250210211263103 12VN	01072403001	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
22250210211263703 73VN	01072403001	13,166	7,523	7,523	9,404	37,616
22250210211263803 81VN	01072403001	1,47,020	84,012	84,012	1,05,014	4,20,058
22250210211263803 82VN	01072403001	2,94,068	1,68,039	1,68,039	2,10,047	8,40,193
22250210211263803 85VN	01072403001	1,76,457	1,00,832	1,00,832	1,26,041	5,04,162
22250210211263803 86VN	01072403001	36,750	21,000	21,000	26,250	1,05,000
22250210211265105 11VN	01072403001	700	400	400	500	2,000
22250200100031101 11VN	01072403002	10,500	6,000	6,000	7,500	30,000
22250200100031301 31VN	01072403002	3,500	2,000	2,000	2,500	10,000
22250200100031301 34VN	01072403002	1,47,000	84,000	84,000	1,05,000	4,20,000
22250200100031301 35VN	01072403002	7,000	4,000	4,000	5,000	20,000
22250200100031301 36VN	01072403002	1,925	1,100	1,100	1,375	5,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250200100003130137VN	01072403002	2,100	1,200	1,200	1,500	6,000
22250200100003130138VN	01072403002	1,400	800	800	1,000	4,000
22250200100003130139VN	01072403002	700	400	400	500	2,000
22250210211113330331VN	01072403002	1,32,36,387	75,63,650	75,63,650	94,54,562	3,78,18,249
22250227700005110111VN	01072403002	7,000	4,000	4,000	5,000	20,000
22250227700005130131VN	01072403002	28,000	16,000	16,000	20,000	80,000
22250227700005130135VN	01072403002	17,500	10,000	10,000	12,500	50,000
22250227700005130136VN	01072403002	0	8,000	8,000	10,000	26,000
22250227700005130137VN	01072403002	35,000	20,000	20,000	25,000	1,00,000
22250227711105130135VN	01072403002	21,000	12,000	12,000	15,000	60,000
22250227711105130136VN	01072403002	12,250	7,000	7,000	8,750	35,000
22250227711105200201VN	01072403002	7,000	4,000	4,000	5,000	20,000
22250227711126340342VN	01072403002	6,61,500	3,78,000	3,78,000	4,72,500	18,90,000
22250227700005270272VN	01072403004	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
22250227711105270272VN	01072403004	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
42250205107775305 31VN	01072403004	23,97,850	13,70,200	13,70,200	17,12,750	68,51,000
42250227711835305 31VN	01072403004	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000
22250227700005110111VN	01072403011	10,500	6,000	6,000	7,500	30,000
22250227700005130136VN	01072403011	10,500	6,000	6,000	7,500	30,000
22250227711105130135VN	01072403011	14,000	8,000	8,000	10,000	40,000
22250227711105130136VN	01072403011	14,000	8,000	8,000	10,000	40,000
22250227711105130137VN	01072403011	26,250	15,000	15,000	18,750	75,000
22250227711105130138VN	01072403011	5,250	3,000	3,000	3,750	15,000
22250227711105130139VN	01072403011	1,750	1,000	1,000	1,250	5,000
22250227711105140141VN	01072403011	85,750	49,000	49,000	61,250	2,45,000
22250227711105210218VN	01072403011	5,250	3,000	3,000	3,750	15,000
22250227711105230231VN	01072403011	2,89,80,000	1,65,60,000	1,65,60,000	2,07,00,000	8,28,00,000
22250227711105500504VN	01072403011	32,90,000	18,80,000	18,80,000	23,50,000	94,00,000
22250227700005110111VN	01092403001	6,125	3,500	3,500	4,375	17,500
22250227700005130131VN	01092403001	3,150	1,800	1,800	2,250	9,000
22250227711105130135VN	01092403001	14,000	8,000	8,000	10,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130136VN	01092403001	14,000	8,000	8,000	10,000	40,000
2225022771105130137VN	01092403001	26,250	15,000	15,000	18,750	75,000
2225022771105130138VN	01092403001	1,750	1,000	1,000	1,250	5,000
2225022771105130139VN	01092403001	2,800	1,600	1,600	2,000	8,000
2225022771105140141VN	01092403001	7,73,500	4,42,000	4,42,000	5,52,500	22,10,000
2225022771105210218VN	01092403001	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	01092403001	1,83,40,000	1,04,80,000	1,04,80,000	1,31,00,000	5,24,00,000
2225022771105500504VN	01092403001	33,95,000	19,40,000	19,40,000	24,25,000	97,00,000
2225022770005110111VN	01122403004	10,500	6,000	6,000	7,500	30,000
2225022770005130131VN	01122403004	1,750	1,000	1,000	1,250	5,000
2225022771105130135VN	01122403004	14,000	8,000	8,000	10,000	40,000
2225022771105130136VN	01122403004	14,000	8,000	8,000	10,000	40,000
2225022771105130137VN	01122403004	26,250	15,000	15,000	18,750	75,000
2225022771105130138VN	01122403004	8,750	5,000	5,000	6,250	25,000
2225022771105130139VN	01122403004	7,612	4,350	4,350	5,438	21,750
2225022771105230231VN	01122403004	1,19,00,000	68,00,000	68,00,000	85,00,000	3,40,00,000
2225022771105500504VN	01122403004	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2225020010003110111VN	02012403002	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	02012403002	1,750	1,000	1,000	1,250	5,000
2225020010003130135VN	02012403002	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	02012403002	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	02012403002	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	02012403002	1,225	700	700	875	3,500
2225020010003130139VN	02012403002	700	400	400	500	2,000
2225022770005110111VN	02012403002	14,000	8,000	8,000	10,000	40,000
2225022770005130131VN	02012403002	1,750	1,000	1,000	1,250	5,000
2225022771105130135VN	02012403002	17,500	10,000	10,000	12,500	50,000
2225022771105130136VN	02012403002	17,500	10,000	10,000	12,500	50,000
2225022771105130137VN	02012403002	35,000	20,000	20,000	25,000	1,00,000
2225022771105130138VN	02012403002	1,750	1,000	1,000	1,250	5,000
2225022771105170174VN	02012403002	9,800	5,600	5,600	7,000	28,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250227711051701 77VN	02012403002	3,500	2,000	2,000	2,500	10,000
22250227711052002 01VN	02012403002	3,500	2,000	2,000	2,500	10,000
22250227711052002 02VN	02012403002	7,000	4,000	4,000	5,000	20,000
22250227711052302 31VN	02012403002	1,08,15,000	61,80,000	61,80,000	77,25,000	3,09,00,000
22250227711055005 04VN	02012403002	12,25,000	7,00,000	7,00,000	8,75,000	35,00,000
22250227711241301 31VN	02012403017	1,750	1,000	1,000	1,250	5,000
22250227711241301 35VN	02012403017	3,150	1,800	1,800	2,250	9,000
22250227711241301 36VN	02012403017	7,000	4,000	4,000	5,000	20,000
22250227711241301 37VN	02012403017	3,500	2,000	2,000	2,500	10,000
22250227711241301 38VN	02012403017	3,500	2,000	2,000	2,500	10,000
22250227711241301 39VN	02012403017	700	400	400	500	2,000
22250227711241401 41VN	02012403017	350	200	200	250	1,000
22250227700051101 11VN	02042403005	3,500	2,000	2,000	2,500	10,000
22250227700051301 31VN	02042403005	3,500	2,000	2,000	2,500	10,000
22250227700051301 36VN	02042403005	8,750	5,000	5,000	6,250	25,000
22250227700051301 37VN	02042403005	17,500	10,000	10,000	12,500	50,000
22250227711051301 35VN	02042403005	17,500	10,000	10,000	12,500	50,000
22250227711051301 38VN	02042403005	4,375	2,500	2,500	3,125	12,500
22250227711051301 39VN	02042403005	875	500	500	625	2,500
22250227711052102 18VN	02042403005	5,600	3,200	3,200	4,000	16,000
22250227711052302 31VN	02042403005	1,93,55,000	1,10,60,000	1,10,60,000	1,38,25,000	5,53,00,000
22250227711055005 04VN	02042403005	21,70,000	12,40,000	12,40,000	15,50,000	62,00,000
22250227700051101 11VN	02042403007	7,000	4,000	4,000	5,000	20,000
22250227700051301 31VN	02042403007	3,500	2,000	2,000	2,500	10,000
22250227700051301 36VN	02042403007	12,250	7,000	7,000	8,750	35,000
22250227700051301 37VN	02042403007	35,000	20,000	20,000	25,000	1,00,000
22250227711051301 35VN	02042403007	17,500	10,000	10,000	12,500	50,000
22250227711051301 38VN	02042403007	4,375	2,500	2,500	3,125	12,500
22250227711051301 39VN	02042403007	3,500	2,000	2,000	2,500	10,000
22250227711052102 18VN	02042403007	7,000	4,000	4,000	5,000	20,000
22250227711052302 31VN	02042403007	4,24,20,000	2,42,40,000	2,42,40,000	3,03,00,000	12,12,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105500504VN	02042403007	92,05,000	52,60,000	52,60,000	65,75,000	2,63,00,000
2225022770005110111VN	02062403035	14,000	8,000	8,000	10,000	40,000
2225022770005130131VN	02062403035	3,500	2,000	2,000	2,500	10,000
2225022770005130136VN	02062403035	15,750	9,000	9,000	11,250	45,000
2225022770005130137VN	02062403035	35,000	20,000	20,000	25,000	1,00,000
2225022771105130135VN	02062403035	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	02062403035	5,250	3,000	3,000	3,750	15,000
2225022771105130139VN	02062403035	4,375	2,500	2,500	3,125	12,500
2225022771105210218VN	02062403035	7,000	4,000	4,000	5,000	20,000
2225022771105230231VN	02062403035	3,72,05,000	2,12,60,000	2,12,60,000	2,65,75,000	10,63,00,000
2225022771105500504VN	02062403035	26,95,000	15,40,000	15,40,000	19,25,000	77,00,000
2225022770005110111VN	02062403036	15,750	9,000	9,000	11,250	45,000
2225022770005130131VN	02062403036	3,500	2,000	2,000	2,500	10,000
2225022770005130136VN	02062403036	8,750	5,000	5,000	6,250	25,000
2225022770005130137VN	02062403036	35,000	20,000	20,000	25,000	1,00,000
2225022771105130135VN	02062403036	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	02062403036	7,000	4,000	4,000	5,000	20,000
2225022771105130139VN	02062403036	1,750	1,000	1,000	1,250	5,000
2225022771105210218VN	02062403036	7,000	4,000	4,000	5,000	20,000
2225022771105230231VN	02062403036	1,60,65,000	91,80,000	91,80,000	1,14,75,000	4,59,00,000
2225022771105500504VN	02062403036	23,10,000	13,20,000	13,20,000	16,50,000	66,00,000
2225021020004110111VN	02132403002	38,500	22,000	22,000	27,500	1,10,000
2225021020004130131VN	02132403002	8,750	5,000	5,000	6,250	25,000
2225021020004130135VN	02132403002	3,500	2,000	2,000	2,500	10,000
2225021020004130137VN	02132403002	3,500	2,000	2,000	2,500	10,000
2225021020004130138VN	02132403002	3,500	2,000	2,000	2,500	10,000
2225021020004140141VN	02132403002	1,78,850	1,02,200	1,02,200	1,27,750	5,11,000
2225021021108110111VN	02132403002	4,550	2,600	2,600	3,250	13,000
2225021021108130135VN	02132403002	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	02132403002	10,500	6,000	6,000	7,500	30,000
2225021021108160162VN	02132403002	3,500	2,000	2,000	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021021121330332VN	02132403002	45,50,000	26,00,000	26,00,000	32,50,000	1,30,00,000
2225021021122130138VN	02132403002	2,44,538	1,39,736	1,39,736	1,74,670	6,98,680
2225021021126310312VN	02132403002	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
2225021021126370371VN	02132403002	10,850	6,200	6,200	7,750	31,000
2225021021126370373VN	02132403002	1,92,427	1,09,959	1,09,959	1,37,448	5,49,793
2225021021126380381VN	02132403002	6,89,036	3,93,735	3,93,735	4,92,168	19,68,674
2225021021126380382VN	02132403002	1,62,962	93,121	93,121	1,16,403	4,65,607
2225022821115230231VN	02132403002	9,00,000	6,00,000	6,00,000	7,00,000	28,00,000
2225022770005110111VN	02132403004	14,000	8,000	8,000	10,000	40,000
2225022770005130131VN	02132403004	17,850	10,200	10,200	12,750	51,000
2225022770005130136VN	02132403004	18,550	10,600	10,600	13,250	53,000
2225022770005130137VN	02132403004	57,750	33,000	33,000	41,250	1,65,000
2225022771105130135VN	02132403004	28,000	16,000	16,000	20,000	80,000
2225022771105130138VN	02132403004	10,500	6,000	6,000	7,500	30,000
2225022771105210218VN	02132403004	7,000	4,000	4,000	5,000	20,000
2225022771105230231VN	02132403004	8,46,30,000	4,83,60,000	4,83,60,000	6,04,50,000	24,18,00,000
2225022771105500504VN	02132403004	66,15,000	37,80,000	37,80,000	47,25,000	1,89,00,000
2225022770005110111VN	02132403005	10,500	6,000	6,000	7,500	30,000
2225022770005130131VN	02132403005	3,500	2,000	2,000	2,500	10,000
2225022770005130136VN	02132403005	14,000	8,000	8,000	10,000	40,000
2225022770005130137VN	02132403005	10,500	6,000	6,000	7,500	30,000
2225022771105130135VN	02132403005	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	02132403005	1,750	1,000	1,000	1,250	5,000
2225022771105130139VN	02132403005	1,750	1,000	1,000	1,250	5,000
2225022771105210218VN	02132403005	7,000	4,000	4,000	5,000	20,000
2225022771105230231VN	02132403005	2,53,40,000	1,44,80,000	1,44,80,000	1,81,00,000	7,24,00,000
2225022771105500504VN	02132403005	39,90,000	22,80,000	22,80,000	28,50,000	1,14,00,000
2225022770005270272VN	02132403047	70,000	40,000	40,000	50,000	2,00,000
2225022771105270272VN	02132403047	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000
4225020510776530531VN	02132403047	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000
4225020510777530531VN	02132403047	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
4225022771121530531VN	02132403047	5,88,350	3,36,200	3,36,200	4,20,250	16,81,000
4225022771183280289VN	02132403047	35,000	20,000	20,000	25,000	1,00,000
4225022771183530531VN	02132403047	5,60,00,000	3,20,00,000	3,20,00,000	4,00,00,000	16,00,00,000
4225022771186530531VN	02132403047	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
2225022770005110111VN	02132403053	14,000	8,000	8,000	10,000	40,000
2225022770005130131VN	02132403053	3,500	2,000	2,000	2,500	10,000
2225022770005130136VN	02132403053	7,000	4,000	4,000	5,000	20,000
2225022770005130137VN	02132403053	17,500	10,000	10,000	12,500	50,000
2225022771105130135VN	02132403053	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	02132403053	5,250	3,000	3,000	3,750	15,000
2225022771105130139VN	02132403053	5,250	3,000	3,000	3,750	15,000
2225022771105210218VN	02132403053	4,200	2,400	2,400	3,000	12,000
2225022771105230231VN	02132403053	2,25,75,000	1,29,00,000	1,29,00,000	1,61,25,000	6,45,00,000
2225022771105500504VN	02132403053	44,10,000	25,20,000	25,20,000	31,50,000	1,26,00,000
2225022770005110111VN	03022403038	12,600	7,200	7,200	9,000	36,000
2225022770005130131VN	03022403038	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	03022403038	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	03022403038	17,500	10,000	10,000	12,500	50,000
2225022771105130135VN	03022403038	10,500	6,000	6,000	7,500	30,000
2225022771105130138VN	03022403038	1,750	1,000	1,000	1,250	5,000
2225022771105210218VN	03022403038	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	03022403038	2,54,10,000	1,45,20,000	1,45,20,000	1,81,50,000	7,26,00,000
2225022771105500504VN	03022403038	29,75,000	17,00,000	17,00,000	21,25,000	85,00,000
2225022770005110111VN	03142402001	12,600	7,200	7,200	9,000	36,000
2225022770005130131VN	03142402001	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	03142402001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	03142402001	10,500	6,000	6,000	7,500	30,000
2225022771105130135VN	03142402001	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	03142402001	5,250	3,000	3,000	3,750	15,000
2225022771105210218VN	03142402001	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	03142402001	2,84,20,000	1,62,40,000	1,62,40,000	2,03,00,000	8,12,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250227711055005O4VN	03142402001	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000
22250200100031101 11VN	03142403001	7,000	4,000	4,000	5,000	20,000
22250200100031301 31VN	03142403001	4,200	2,400	2,400	3,000	12,000
22250200100031301 34VN	03142403001	1,47,000	84,000	84,000	1,05,000	4,20,000
22250200100031301 35VN	03142403001	7,000	4,000	4,000	5,000	20,000
22250200100031301 36VN	03142403001	1,925	1,100	1,100	1,375	5,500
22250200100031301 37VN	03142403001	1,925	1,100	1,100	1,375	5,500
22250200100031301 38VN	03142403001	1,400	800	800	1,000	4,000
22250210211113303 31VN	03142403001	3,62,33,266	2,07,04,723	2,07,04,723	2,58,80,904	10,35,23,616
22250227700051101 11VN	03142403001	17,500	10,000	10,000	12,500	50,000
22250227700051301 31VN	03142403001	21,350	12,200	12,200	15,250	61,000
22250227700051301 35VN	03142403001	22,750	13,000	13,000	16,250	65,000
22250227711051301 35VN	03142403001	35,000	20,000	20,000	25,000	1,00,000
22250227711051301 36VN	03142403001	17,500	10,000	10,000	12,500	50,000
22250227711051301 37VN	03142403001	91,000	52,000	52,000	65,000	2,60,000
22250227711051301 38VN	03142403001	10,500	6,000	6,000	7,500	30,000
22250227711051301 39VN	03142403001	9,800	5,600	5,600	7,000	28,000
22250227711051701 77VN	03142403001	20,650	11,800	11,800	14,750	59,000
22250227711052002 01VN	03142403001	7,000	4,000	4,000	5,000	20,000
22250227711052002 02VN	03142403001	9,100	5,200	5,200	6,500	26,000
42250210211265305 31VN	03142403003	56,00,000	32,00,000	32,00,000	40,00,000	1,60,00,000
42250227711831101 16VN	03142403003	350	200	200	250	1,000
42250227711832802 89VN	03142403003	1,05,000	60,000	60,000	75,000	3,00,000
42250227711835305 31VN	03142403003	52,50,000	30,00,000	30,00,000	37,50,000	1,50,00,000
22250210200041101 11VN	03142405002	35,000	20,000	20,000	25,000	1,00,000
22250210200041301 31VN	03142405002	8,750	5,000	5,000	6,250	25,000
22250210200041301 34VN	03142405002	3,99,000	2,28,000	2,28,000	2,85,000	11,40,000
22250210200041301 35VN	03142405002	3,500	2,000	2,000	2,500	10,000
22250210200041301 36VN	03142405002	3,500	2,000	2,000	2,500	10,000
22250210200041301 39VN	03142405002	2,800	1,600	1,600	2,000	8,000
22250210200041401 41VN	03142405002	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004240241VN	03142405002	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000
2225021020004510511VN	03142405002	1,99,500	1,14,000	1,14,000	1,42,500	5,70,000
2225021021108110111VN	03142405002	4,550	2,600	2,600	3,250	13,000
2225021021108130135VN	03142405002	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	03142405002	10,500	6,000	6,000	7,500	30,000
2225021021108130139VN	03142405002	3,500	2,000	2,000	2,500	10,000
2225021021108160161VN	03142405002	3,500	2,000	2,000	2,500	10,000
2225021021121330332VN	03142405002	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000
2225021021122130138VN	03142405002	75,775	43,300	43,300	54,125	2,16,500
2225021021126240241VN	03142405002	700	400	400	500	2,000
2225021021126310312VN	03142405002	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
2225021021126380381VN	03142405002	2,45,034	1,40,019	1,40,019	1,75,025	7,00,097
2225021021126380385VN	03142405002	1,47,047	84,027	84,027	1,05,034	4,20,135
2225022770005110111VN	03212403024	11,200	6,400	6,400	8,000	32,000
2225022770005130131VN	03212403024	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	03212403024	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	03212403024	30,800	17,600	17,600	22,000	88,000
2225022771105130135VN	03212403024	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	03212403024	3,500	2,000	2,000	2,500	10,000
2225022771105210218VN	03212403024	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	03212403024	2,29,25,000	1,31,00,000	1,31,00,000	1,63,75,000	6,55,00,000
2225022771105500504VN	03212403024	33,25,000	19,00,000	19,00,000	23,75,000	95,00,000
2225021020004110111VN	03212405002	10,500	6,000	6,000	7,500	30,000
2225021020004130131VN	03212405002	3,500	2,000	2,000	2,500	10,000
2225021020004130136VN	03212405002	2,450	1,400	1,400	1,750	7,000
2225021020004130138VN	03212405002	2,450	1,400	1,400	1,750	7,000
2225021020004130139VN	03212405002	2,800	1,600	1,600	2,000	8,000
2225021020004140141VN	03212405002	70,000	40,000	40,000	50,000	2,00,000
2225021020004210211VN	03212405002	3,500	2,000	2,000	2,500	10,000
2225021020004210215VN	03212405002	2,450	1,400	1,400	1,750	7,000
2225021020004240241VN	03212405002	4,55,000	2,60,000	2,60,000	3,25,000	13,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004240242VN	03212405002	3,93,750	2,25,000	2,25,000	2,81,250	11,25,000
2225021020004510511VN	03212405002	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225021021108110111VN	03212405002	4,550	2,600	2,600	3,250	13,000
2225021021108130135VN	03212405002	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	03212405002	10,500	6,000	6,000	7,500	30,000
2225021021108130139VN	03212405002	3,500	2,000	2,000	2,500	10,000
2225021021121330332VN	03212405002	12,25,000	7,00,000	7,00,000	8,75,000	35,00,000
2225021021122130138VN	03212405002	15,155	8,660	8,660	10,825	43,300
2225021021126310312VN	03212405002	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
2225021021126370373VN	03212405002	13,504	7,717	7,717	9,644	38,582
2225021021126380382VN	03212405002	24,506	14,003	14,003	17,504	70,016
2225021021126380385VN	03212405002	1,76,457	1,00,832	1,00,832	1,26,041	5,04,162
2225022770005110111VN	04072403045	10,500	6,000	6,000	7,500	30,000
2225022770005130131VN	04072403045	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	04072403045	8,750	5,000	5,000	6,250	25,000
2225022770005140141VN	04072403045	75,600	43,200	43,200	54,000	2,16,000
2225022771105130135VN	04072403045	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	04072403045	7,000	4,000	4,000	5,000	20,000
2225022771105130139VN	04072403045	875	500	500	625	2,500
2225022771105140141VN	04072403045	1,68,525	96,300	96,300	1,20,375	4,81,500
2225022771105230231VN	04072403045	1,78,15,000	1,01,80,000	1,01,80,000	1,27,25,000	5,09,00,000
2225022771105500504VN	04072403045	8,40,000	4,80,000	4,80,000	6,00,000	24,00,000
2225022770005110111VN	04072403046	5,250	3,000	3,000	3,750	15,000
2225022770005130131VN	04072403046	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	04072403046	8,750	5,000	5,000	6,250	25,000
2225022771105130135VN	04072403046	8,750	5,000	5,000	6,250	25,000
2225022771105130138VN	04072403046	1,750	1,000	1,000	1,250	5,000
2225022771105130139VN	04072403046	1,050	600	600	750	3,000
2225022771105230231VN	04072403046	1,41,05,000	80,60,000	80,60,000	1,00,75,000	4,03,00,000
2225022771105500504VN	04072403046	9,10,000	5,20,000	5,20,000	6,50,000	26,00,000
2225020010003110111VN	04132403002	7,000	4,000	4,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130131VN	04132403002	5,250	3,000	3,000	3,750	15,000
2225020010003130134VN	04132403002	1,47,000	84,000	84,000	1,05,000	4,20,000
2225020010003130135VN	04132403002	7,000	4,000	4,000	5,000	20,000
2225020010003130136VN	04132403002	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	04132403002	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	04132403002	1,225	700	700	875	3,500
2225020010003130139VN	04132403002	700	400	400	500	2,000
2225021021111330331VN	04132403002	1,46,07,074	83,46,900	83,46,900	1,04,33,624	4,17,34,498
2225022770005110111VN	04132403002	14,000	8,000	8,000	10,000	40,000
2225022770005130131VN	04132403002	10,500	6,000	6,000	7,500	30,000
2225022770005130136VN	04132403002	12,250	7,000	7,000	8,750	35,000
2225022771105130135VN	04132403002	28,000	16,000	16,000	20,000	80,000
2225022771105130137VN	04132403002	52,500	30,000	30,000	37,500	1,50,000
2225022771105130138VN	04132403002	5,250	3,000	3,000	3,750	15,000
2225022771105130139VN	04132403002	3,500	2,000	2,000	2,500	10,000
2225022771105170174VN	04132403002	17,500	10,000	10,000	12,500	50,000
2225022771105170177VN	04132403002	17,500	10,000	10,000	12,500	50,000
2225022771105200202VN	04132403002	7,000	4,000	4,000	5,000	20,000
2225022771126340342VN	04132403002	5,14,500	2,94,000	2,94,000	3,67,500	14,70,000
2225022770005270272VN	04132403013	2,70,900	1,54,800	1,54,800	1,93,500	7,74,000
2225022771105270272VN	04132403013	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
4225020510776530531VN	04132403013	5,95,000	3,40,000	3,40,000	4,25,000	17,00,000
4225020510777530531VN	04132403013	70,000	40,000	40,000	50,000	2,00,000
4225022771183530531VN	04132403013	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
2225021020004110111VN	04132403022	31,500	18,000	18,000	22,500	90,000
2225021020004130131VN	04132403022	7,000	4,000	4,000	5,000	20,000
2225021020004130136VN	04132403022	3,500	2,000	2,000	2,500	10,000
2225021020004130137VN	04132403022	2,450	1,400	1,400	1,750	7,000
2225021020004140141VN	04132403022	87,500	50,000	50,000	62,500	2,50,000
2225021020004210215VN	04132403022	2,800	1,600	1,600	2,000	8,000
2225021020004240241VN	04132403022	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021020004510511VN	04132403022	2,27,500	1,30,000	1,30,000	1,62,500	6,50,000
2225021021108110111VN	04132403022	4,550	2,600	2,600	3,250	13,000
2225021021108130135VN	04132403022	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	04132403022	10,500	6,000	6,000	7,500	30,000
2225021021108130139VN	04132403022	3,500	2,000	2,000	2,500	10,000
2225021021108200201VN	04132403022	2,800	1,600	1,600	2,000	8,000
2225021021121330332VN	04132403022	12,25,000	7,00,000	7,00,000	8,75,000	35,00,000
2225021021122130138VN	04132403022	15,155	8,660	8,660	10,825	43,300
2225021021126310312VN	04132403022	10,76,950	6,15,400	6,15,400	7,69,250	30,77,000
2225021021126380381VN	04132403022	36,755	21,003	21,003	26,254	1,05,015
2225020010003110111VN	05012403001	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	05012403001	3,500	2,000	2,000	2,500	10,000
2225020010003130135VN	05012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	05012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	05012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	05012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	05012403001	700	400	400	500	2,000
2225020010003210215VN	05012403001	1,750	1,000	1,000	1,250	5,000
2225021021108110111VN	05012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	05012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	05012403001	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	05012403001	1,750	1,000	1,000	1,250	5,000
2225021021111330331VN	05012403001	2,55,85,939	1,46,20,537	1,46,20,537	1,82,75,671	7,31,02,684
2225022771105170174VN	05012403001	5,250	3,000	3,000	3,750	15,000
2225022771105200201VN	05012403001	1,750	1,000	1,000	1,250	5,000
2225020010003110111VN	06012403001	3,500	2,000	2,000	2,500	10,000
2225020010003130131VN	06012403001	6,300	3,600	3,600	4,500	18,000
2225020010003130135VN	06012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	06012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	06012403001	2,100	1,200	1,200	1,500	6,000
2225020010003130138VN	06012403001	1,225	700	700	875	3,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225021021111330331VN	06012403001	4,52,23,169	2,58,41,811	2,58,41,811	3,23,02,264	12,92,09,055
2225022770005110111VN	06012403001	7,000	4,000	4,000	5,000	20,000
2225022770005130131VN	06012403001	14,000	8,000	8,000	10,000	40,000
2225022770005130136VN	06012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	06012403001	8,750	5,000	5,000	6,250	25,000
2225022771105130135VN	06012403001	7,000	4,000	4,000	5,000	20,000
2225022771105130138VN	06012403001	3,500	2,000	2,000	2,500	10,000
2225022771105130139VN	06012403001	2,100	1,200	1,200	1,500	6,000
2225022771105140141VN	06012403001	11,95,950	6,83,400	6,83,400	8,54,250	34,17,000
2225022771105170174VN	06012403001	7,000	4,000	4,000	5,000	20,000
2225022771105230231VN	06012403001	29,40,000	16,80,000	16,80,000	21,00,000	84,00,000
2225022771105500504VN	06012403001	5,95,000	3,40,000	3,40,000	4,25,000	17,00,000
2225022771126340342VN	06012403001	7,45,500	4,26,000	4,26,000	5,32,500	21,30,000
2225020010003110111VN	07012403001	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	07012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130135VN	07012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	07012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	07012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	07012403001	1,225	700	700	875	3,500
2225020010003130139VN	07012403001	700	400	400	500	2,000
2225021021108110111VN	07012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	07012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	07012403001	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	07012403001	1,400	800	800	1,000	4,000
2225021021111330331VN	07012403001	1,91,75,051	1,09,57,172	1,09,57,172	1,36,96,467	5,47,85,862
2225022771105130135VN	07012403001	14,000	8,000	8,000	10,000	40,000
2225022771105130138VN	07012403001	7,000	4,000	4,000	5,000	20,000
2225022771126340342VN	07012403001	30,66,000	17,52,000	17,52,000	21,90,000	87,60,000
2225022770005110111VN	07012403002	7,000	4,000	4,000	5,000	20,000
2225022770005130136VN	07012403002	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	07012403002	17,500	10,000	10,000	12,500	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130135VN	07012403002	7,000	4,000	4,000	5,000	20,000
2225022771105130138VN	07012403002	7,000	4,000	4,000	5,000	20,000
2225022771105130139VN	07012403002	25,375	14,500	14,500	18,125	72,500
2225022771105140141VN	07012403002	4,81,250	2,75,000	2,75,000	3,43,750	13,75,000
2225022771105230231VN	07012403002	14,35,000	8,20,000	8,20,000	10,25,000	41,00,000
2225022771105500504VN	07012403002	1,40,000	80,000	80,000	1,00,000	4,00,000
2225022770005110111VN	07132403010	7,000	4,000	4,000	5,000	20,000
2225022770005130136VN	07132403010	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	07132403010	7,000	4,000	4,000	5,000	20,000
2225022771105130135VN	07132403010	7,000	4,000	4,000	5,000	20,000
2225022771105130138VN	07132403010	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	07132403010	5,23,600	2,99,200	2,99,200	3,74,000	14,96,000
2225022771105230231VN	07132403010	77,35,000	44,20,000	44,20,000	55,25,000	2,21,00,000
2225022771105500504VN	07132403010	7,70,000	4,40,000	4,40,000	5,50,000	22,00,000
2225020010003110111VN	08012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130131VN	08012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130135VN	08012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	08012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	08012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	08012403001	1,225	700	700	875	3,500
2225020010003130139VN	08012403001	700	400	400	500	2,000
2225021021108110111VN	08012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	08012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	08012403001	10,500	6,000	6,000	7,500	30,000
2225021021108130138VN	08012403001	1,400	800	800	1,000	4,000
2225021021111330331VN	08012403001	5,52,22,999	3,15,55,999	3,15,55,999	3,94,44,999	15,77,79,996
2225022770005110111VN	08012403001	3,500	2,000	2,000	2,500	10,000
2225022771105130135VN	08012403001	7,000	4,000	4,000	5,000	20,000
2225022771105130138VN	08012403001	3,500	2,000	2,000	2,500	10,000
2225022770005110111VN	08012403002	10,500	6,000	6,000	7,500	30,000
2225022770005130136VN	08012403002	12,250	7,000	7,000	8,750	35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005130137VN	08012403002	35,000	20,000	20,000	25,000	1,00,000
2225022771105130135VN	08012403002	14,000	8,000	8,000	10,000	40,000
2225022771105130138VN	08012403002	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	08012403002	1,54,000	88,000	88,000	1,10,000	4,40,000
2225022771105230231VN	08012403002	29,40,000	16,80,000	16,80,000	21,00,000	84,00,000
2225022771105500504VN	08012403002	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2225022770005270272VN	08012403014	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2225022771105270272VN	08012403014	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
4225022771183530531VN	08012403014	1,47,00,000	84,00,000	84,00,000	1,05,00,000	4,20,00,000
2225021020004110111VN	08012405001	17,500	10,000	10,000	12,500	50,000
2225021020004130131VN	08012405001	5,250	3,000	3,000	3,750	15,000
2225021020004130138VN	08012405001	3,500	2,000	2,000	2,500	10,000
2225021020004140141VN	08012405001	4,49,400	2,56,800	2,56,800	3,21,000	12,84,000
2225021020004210214VN	08012405001	2,800	1,600	1,600	2,000	8,000
2225021020004240241VN	08012405001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225021020004240242VN	08012405001	8,750	5,000	5,000	6,250	25,000
2225021021121330332VN	08012405001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225021021126310312VN	08012405001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2225021021126370372VN	08012405001	8,44,550	4,82,600	4,82,600	6,03,250	24,13,000
2225021021126370373VN	08012405001	5,081	2,903	2,903	3,630	14,517
2225021021126380381VN	08012405001	24,504	14,002	14,002	17,502	70,010
2225021021126380382VN	08012405001	73,517	42,010	42,010	52,512	2,10,049
2225022770005110111VN	08032403003	7,000	4,000	4,000	5,000	20,000
2225022770005130136VN	08032403003	14,000	8,000	8,000	10,000	40,000
2225022770005130137VN	08032403003	35,000	20,000	20,000	25,000	1,00,000
2225022771105130135VN	08032403003	14,000	8,000	8,000	10,000	40,000
2225022771105130138VN	08032403003	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	08032403003	2,17,000	1,24,000	1,24,000	1,55,000	6,20,000
2225022771105230231VN	08032403003	23,10,000	13,20,000	13,20,000	16,50,000	66,00,000
2225022771105500504VN	08032403003	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2225020010003110111VN	09012403001	5,250	3,000	3,000	3,750	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130131VN	09012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130135VN	09012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	09012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	09012403001	2,100	1,200	1,200	1,500	6,000
2225020010003130138VN	09012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	09012403001	700	400	400	500	2,000
2225021021108130135VN	09012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	09012403001	9,100	5,200	5,200	6,500	26,000
2225021021111330331VN	09012403001	1,60,06,337	91,46,478	91,46,478	1,14,33,098	4,57,32,391
2225022770005110111VN	09012403001	2,800	1,600	1,600	2,000	8,000
2225022770005130131VN	09012403001	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	09012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	09012403001	26,250	15,000	15,000	18,750	75,000
2225022770005250253VN	09012403001	59,500	34,000	34,000	42,500	1,70,000
2225022771105130135VN	09012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	09012403001	7,000	4,000	4,000	5,000	20,000
2225022771105130139VN	09012403001	2,625	1,500	1,500	1,875	7,500
2225022771105140141VN	09012403001	4,74,950	2,71,400	2,71,400	3,39,250	13,57,000
2225022771105170177VN	09012403001	17,500	10,000	10,000	12,500	50,000
2225022771105200202VN	09012403001	3,500	2,000	2,000	2,500	10,000
2225022771105210218VN	09012403001	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	09012403001	41,65,000	23,80,000	23,80,000	29,75,000	1,19,00,000
2225022771105500504VN	09012403001	4,90,000	2,80,000	2,80,000	3,50,000	14,00,000
2225022771126340342VN	09012403001	6,51,000	3,72,000	3,72,000	4,65,000	18,60,000
2225020010003140141VN	09122403001	50,050	28,600	28,600	35,750	1,43,000
2225022770005110111VN	09122403001	7,000	4,000	4,000	5,000	20,000
2225022770005130131VN	09122403001	7,000	4,000	4,000	5,000	20,000
2225022770005130136VN	09122403001	14,000	0	0	0	14,000
2225022770005130137VN	09122403001	26,250	15,000	15,000	18,750	75,000
2225022771105130135VN	09122403001	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	09122403001	7,000	4,000	4,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130139VN	09122403001	1,750	1,000	1,000	1,250	5,000
2225022771105170174VN	09122403001	5,250	3,000	3,000	3,750	15,000
2225022771105200202VN	09122403001	3,500	2,000	2,000	2,500	10,000
2225022771105210218VN	09122403001	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	09122403001	89,25,000	51,00,000	51,00,000	63,75,000	2,55,00,000
2225022771105500504VN	09122403001	9,45,000	5,40,000	5,40,000	6,75,000	27,00,000
2225022770005270272VN	09152403001	25,29,100	14,45,200	14,45,200	18,06,500	72,26,000
2225022771105270272VN	09152403001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
4225020510777530531VN	09152403001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
4225022771121530531VN	09152403001	8,11,650	4,63,800	4,63,800	5,79,750	23,19,000
4225022771183530531VN	09152403001	2,45,00,000	1,40,00,000	1,40,00,000	1,75,00,000	7,00,00,000
2225021020004110111VN	09152403004	17,500	10,000	10,000	12,500	50,000
2225021020004130131VN	09152403004	8,750	5,000	5,000	6,250	25,000
2225021020004130134VN	09152403004	2,52,000	1,44,000	1,44,000	1,80,000	7,20,000
2225021020004130135VN	09152403004	2,450	1,400	1,400	1,750	7,000
2225021020004130136VN	09152403004	3,500	2,000	2,000	2,500	10,000
2225021020004130138VN	09152403004	3,500	2,000	2,000	2,500	10,000
2225021020004210211VN	09152403004	3,150	1,800	1,800	2,250	9,000
2225021020004240241VN	09152403004	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225021020004240242VN	09152403004	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225021020004510511VN	09152403004	70,000	40,000	40,000	50,000	2,00,000
2225021021108110111VN	09152403004	4,200	2,400	2,400	3,000	12,000
2225021021108130135VN	09152403004	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	09152403004	10,500	6,000	6,000	7,500	30,000
2225021021108130139VN	09152403004	3,500	2,000	2,000	2,500	10,000
2225021021108200201VN	09152403004	2,800	1,600	1,600	2,000	8,000
2225021021121330332VN	09152403004	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2225021021126310312VN	09152403004	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2225021021126370373VN	09152403004	81,022	46,298	46,298	57,874	2,31,492
2225021021126380382VN	09152403004	36,758	21,005	21,005	26,256	1,05,024
2225021021126380385VN	09152403004	1,76,457	1,00,833	1,00,833	1,26,040	5,04,163

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003110111VN	10012403005	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	10012403005	4,200	2,400	2,400	3,000	12,000
2225020010003130135VN	10012403005	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	10012403005	2,100	1,200	1,200	1,500	6,000
2225020010003130137VN	10012403005	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	10012403005	1,225	700	700	875	3,500
2225020010003130139VN	10012403005	700	400	400	500	2,000
2225020010003210215VN	10012403005	2,100	1,200	1,200	1,500	6,000
2225021021108110111VN	10012403005	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	10012403005	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	10012403005	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	10012403005	1,400	800	800	1,000	4,000
2225021021111330331VN	10012403005	2,79,23,219	1,59,56,125	1,59,56,125	1,99,45,157	7,97,80,626
2225022770005110111VN	10012403005	7,000	4,000	4,000	5,000	20,000
2225022770005130131VN	10012403005	5,250	3,000	3,000	3,750	15,000
2225022770005130136VN	10012403005	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	10012403005	12,250	7,000	7,000	8,750	35,000
2225022771105130135VN	10012403005	10,500	6,000	6,000	7,500	30,000
2225022771105130138VN	10012403005	2,100	1,200	1,200	1,500	6,000
2225022771105140141VN	10012403005	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225022771105200202VN	10012403005	3,500	2,000	2,000	2,500	10,000
2225022771105210218VN	10012403005	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	10012403005	23,10,000	13,20,000	13,20,000	16,50,000	66,00,000
2225022771105500504VN	10012403005	4,90,000	2,80,000	2,80,000	3,50,000	14,00,000
2225022771126340342VN	10012403005	7,77,000	4,44,000	4,44,000	5,55,000	22,20,000
2225020010003110111VN	11012403001	14,000	8,000	8,000	10,000	40,000
2225020010003130131VN	11012403001	3,500	2,000	2,000	2,500	10,000
2225020010003130135VN	11012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	11012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	11012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	11012403001	1,225	700	700	875	3,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130139VN	11012403001	700	400	400	500	2,000
2225020010003210214VN	11012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130135VN	11012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	11012403001	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	11012403001	1,400	800	800	1,000	4,000
2225021021111330331VN	11012403001	1,71,64,830	98,08,474	98,08,474	1,22,60,593	4,90,42,371
2225022770005110111VN	11012403001	5,250	3,000	3,000	3,750	15,000
2225022770005130136VN	11012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	11012403001	35,000	20,000	20,000	25,000	1,00,000
2225022771105130135VN	11012403001	3,500	2,000	2,000	2,500	10,000
2225022771105170174VN	11012403001	2,450	1,400	1,400	1,750	7,000
2225022771105200202VN	11012403001	1,750	1,000	1,000	1,250	5,000
2225022771105210218VN	11012403001	1,750	1,000	1,000	1,250	5,000
2225022771105230231VN	11012403001	10,85,000	6,20,000	6,20,000	7,75,000	31,00,000
2225022771105500504VN	11012403001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2225022771126340342VN	11012403001	4,93,500	2,82,000	2,82,000	3,52,500	14,10,000
2225020010003110111VN	12012403002	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	12012403002	4,200	2,400	2,400	3,000	12,000
2225020010003130135VN	12012403002	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	12012403002	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	12012403002	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	12012403002	1,225	700	700	875	3,500
2225020010003130139VN	12012403002	700	400	400	500	2,000
2225021021108110111VN	12012403002	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	12012403002	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	12012403002	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	12012403002	1,400	800	800	1,000	4,000
2225021021111330331VN	12012403002	1,17,23,703	66,99,259	66,99,259	83,74,073	3,34,96,294
2225022770005110111VN	12012403002	5,250	3,000	3,000	3,750	15,000
2225022770005130131VN	12012403002	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	12012403002	12,250	7,000	7,000	8,750	35,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250227700005130137VN	12012403002	29,750	17,000	17,000	21,250	85,000
22250227711105130135VN	12012403002	15,750	9,000	9,000	11,250	45,000
22250227711105130138VN	12012403002	3,500	2,000	2,000	2,500	10,000
22250227711105130139VN	12012403002	2,275	1,300	1,300	1,625	6,500
22250227711105140141VN	12012403002	12,39,000	7,08,000	7,08,000	8,85,000	35,40,000
22250227711105160162VN	12012403002	5,250	3,000	3,000	3,750	15,000
22250227711105170174VN	12012403002	8,750	5,000	5,000	6,250	25,000
22250227711105200202VN	12012403002	3,500	2,000	2,000	2,500	10,000
22250227711105210218VN	12012403002	5,250	3,000	3,000	3,750	15,000
22250227711105230231VN	12012403002	23,45,000	13,40,000	13,40,000	16,75,000	67,00,000
22250227711105500504VN	12012403002	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
22250227711126340342VN	12012403002	42,83,132	24,47,504	24,47,504	30,59,380	1,22,37,520
22250227700005110111VN	22072403032	3,500	2,000	2,000	2,500	10,000
22250227700005130131VN	22072403032	700	400	400	500	2,000
22250227711105130135VN	22072403032	14,000	8,000	8,000	10,000	40,000
22250227711105130136VN	22072403032	14,000	8,000	8,000	10,000	40,000
22250227711105130137VN	22072403032	26,250	15,000	15,000	18,750	75,000
22250227711105130138VN	22072403032	1,750	1,000	1,000	1,250	5,000
22250227711105130139VN	22072403032	438	250	250	312	1,250
22250227711105210218VN	22072403032	7,000	4,000	4,000	5,000	20,000
22250227711105230231VN	22072403032	2,04,05,000	1,16,60,000	1,16,60,000	1,45,75,000	5,83,00,000
22250227711105500504VN	22072403032	24,15,000	13,80,000	13,80,000	17,25,000	69,00,000
22250227700005110111VN	22072403034	7,000	4,000	4,000	5,000	20,000
22250227700005130131VN	22072403034	1,750	1,000	1,000	1,250	5,000
22250227711105130135VN	22072403034	14,000	8,000	8,000	10,000	40,000
22250227711105130136VN	22072403034	14,000	8,000	8,000	10,000	40,000
22250227711105130137VN	22072403034	26,250	15,000	15,000	18,750	75,000
22250227711105130138VN	22072403034	3,500	2,000	2,000	2,500	10,000
22250227711105130139VN	22072403034	1,750	1,000	1,000	1,250	5,000
22250227711105140141VN	22072403034	2,06,500	1,18,000	1,18,000	1,47,500	5,90,000
22250227711105210218VN	22072403034	7,000	4,000	4,000	5,000	20,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105230231VN	22072403034	2,23,30,000	1,27,60,000	1,27,60,000	1,59,50,000	6,38,00,000
2225022771105500504VN	22072403034	35,35,000	20,20,000	20,20,000	25,25,000	1,01,00,000
2225021021122310319VN	22092403003	62,300	35,600	35,600	44,500	1,78,000
2225022771105270272VN	22092403003	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000
4225020510776530531VN	22092403003	1,60,30,000	91,60,000	91,60,000	1,14,50,000	4,58,00,000
4225020510777530531VN	22092403003	59,50,000	34,00,000	34,00,000	42,50,000	1,70,00,000
4225021021126530531VN	22092403003	23,60,050	13,48,600	13,48,600	16,85,750	67,43,000
4225022771183280289VN	22092403003	35,000	20,000	20,000	25,000	1,00,000
4225022771183530531VN	22092403003	3,15,00,000	1,80,00,000	1,80,00,000	2,25,00,000	9,00,00,000
2225021020004110111VN	22092403007	29,750	17,000	17,000	21,250	85,000
2225021020004130131VN	22092403007	7,000	4,000	4,000	5,000	20,000
2225021020004130134VN	22092403007	2,52,000	1,44,000	1,44,000	1,80,000	7,20,000
2225021020004130137VN	22092403007	3,500	2,000	2,000	2,500	10,000
2225021020004130139VN	22092403007	2,800	1,600	1,600	2,000	8,000
2225021020004140141VN	22092403007	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2225021020004210211VN	22092403007	2,800	1,600	1,600	2,000	8,000
2225021020004240241VN	22092403007	1,82,700	1,04,400	1,04,400	1,30,500	5,22,000
2225021020004240242VN	22092403007	70,000	40,000	40,000	50,000	2,00,000
2225021020004510511VN	22092403007	1,05,000	60,000	60,000	75,000	3,00,000
2225021021108110111VN	22092403007	4,550	2,600	2,600	3,250	13,000
2225021021108130135VN	22092403007	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	22092403007	10,500	6,000	6,000	7,500	30,000
2225021021108130139VN	22092403007	3,500	2,000	2,000	2,500	10,000
2225021021121330332VN	22092403007	42,00,000	24,00,000	24,00,000	30,00,000	1,20,00,000
2225021021122130138VN	22092403007	51,877	29,644	29,644	37,055	1,48,220
2225021021126240242VN	22092403007	700	400	400	500	2,000
2225021021126310312VN	22092403007	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
2225021021126380381VN	22092403007	3,67,551	2,10,029	2,10,029	2,62,537	10,50,146
2225021021126380382VN	22092403007	1,69,089	96,622	96,622	1,20,778	4,83,111
2225021021126380385VN	22092403007	4,11,732	2,35,276	2,35,276	2,94,094	11,76,378
2225021021126380386VN	22092403007	6,12,500	3,50,000	3,50,000	4,37,500	17,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022821115230231VN	22092403007	8,50,000	4,00,000	4,00,000	5,50,000	22,00,000
2225022770005110111VN	22102403001	10,500	6,000	6,000	7,500	30,000
2225022770005130131VN	22102403001	1,750	1,000	1,000	1,250	5,000
2225022771105130135VN	22102403001	14,000	8,000	8,000	10,000	40,000
2225022771105130136VN	22102403001	14,000	8,000	8,000	10,000	40,000
2225022771105130137VN	22102403001	26,250	15,000	15,000	18,750	75,000
2225022771105130138VN	22102403001	1,750	1,000	1,000	1,250	5,000
2225022771105130139VN	22102403001	1,750	1,000	1,000	1,250	5,000
2225022771105210218VN	22102403001	7,000	4,000	4,000	5,000	20,000
2225022771105230231VN	22102403001	2,59,70,000	1,48,40,000	1,48,40,000	1,85,50,000	7,42,00,000
2225022771105500504VN	22102403001	88,55,000	50,60,000	50,60,000	63,25,000	2,53,00,000
2225020010001110111VN	27002403001	33,250	19,000	19,000	23,750	95,000
2225020010001130131VN	27002403001	70,000	40,000	40,000	50,000	2,00,000
2225020010001130134VN	27002403001	8,61,000	4,92,000	4,92,000	6,15,000	24,60,000
2225020010001130135VN	27002403001	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2225020010001130136VN	27002403001	87,500	50,000	50,000	62,500	2,50,000
2225020010001130137VN	27002403001	52,500	30,000	30,000	37,500	1,50,000
2225020010001130138VN	27002403001	3,32,500	1,90,000	1,90,000	2,37,500	9,50,000
2225020010001130139VN	27002403001	5,250	3,000	3,000	3,750	15,000
2225020010001140141VN	27002403001	19,23,250	10,99,000	10,99,000	13,73,750	54,95,000
2225020010001170174VN	27002403001	70,000	40,000	40,000	50,000	2,00,000
2225020010001210214VN	27002403001	35,000	20,000	20,000	25,000	1,00,000
2225020010001210215VN	27002403001	35,000	20,000	20,000	25,000	1,00,000
2225020010001240241VN	27002403001	2,20,500	1,26,000	1,26,000	1,57,500	6,30,000
2225020010001300304VN	27002403001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225020010001510511VN	27002403001	25,550	14,600	14,600	18,250	73,000
2225020011106130135VN	27002403001	52,500	30,000	30,000	37,500	1,50,000
2225020011106130137VN	27002403001	70,000	40,000	40,000	50,000	2,00,000
2225020011106130138VN	27002403001	12,250	7,000	7,000	8,750	35,000
2225020011106170171VN	27002403001	700	400	400	500	2,000
2225020011106200201VN	27002403001	35,000	20,000	20,000	25,000	1,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250200111062102 16VN	27002403001	35,000	20,000	20,000	25,000	1,00,000
22250200111062102 19VN	27002403001	700	400	400	500	2,000
22250200111062802 89VN	27002403001	56,00,000	32,00,000	32,00,000	40,00,000	1,60,00,000
22250210200043103 11VN	27002403001	49,00,000	28,00,000	28,00,000	35,00,000	1,40,00,000
22250210211073103 12VN	27002403001	43,79,900	25,02,800	25,02,800	31,28,500	1,25,14,000
22250210211073703 72VN	27002403001	2,36,950	1,35,400	1,35,400	1,69,250	6,77,000
22250210211073703 73VN	27002403001	17,500	10,000	10,000	12,500	50,000
22250210211073803 81VN	27002403001	1,76,050	1,00,600	1,00,600	1,25,750	5,03,000
22250210211073803 82VN	27002403001	3,500	2,000	2,000	2,500	10,000
22250210211073803 83VN	27002403001	31,850	18,200	18,200	22,750	91,000
22250210211073803 85VN	27002403001	1,59,950	91,400	91,400	1,14,250	4,57,000
22250210211171701 71VN	27002403001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
22250210211183503 51VN	27002403001	4,72,50,000	2,70,00,000	2,70,00,000	3,37,50,000	13,50,00,000
22250210211263103 12VN	27002403001	19,25,000	11,00,000	11,00,000	13,75,000	55,00,000
22250219000053103 11VN	27002403001	20,05,29,000	11,45,88,000	11,45,88,000	14,32,35,000	57,29,40,000
22250219000053103 12VN	27002403001	72,55,850	41,46,200	41,46,200	51,82,750	2,07,31,000
22250219000053103 15VN	27002403001	11,550	6,600	6,600	8,250	33,000
22250219000053703 71VN	27002403001	11,59,550	6,62,600	6,62,600	8,28,250	33,13,000
22250219000053703 72VN	27002403001	66,58,400	38,04,800	38,04,800	47,56,000	1,90,24,000
22250219000053703 73VN	27002403001	41,68,500	23,82,000	23,82,000	29,77,500	1,19,10,000
22250219000053803 81VN	27002403001	26,53,000	15,16,000	15,16,000	18,95,000	75,80,000
22250219000053803 82VN	27002403001	7,13,300	4,07,600	4,07,600	5,09,500	20,38,000
22250219000053803 85VN	27002403001	12,60,700	7,20,400	7,20,400	9,00,500	36,02,000
22250219011043103 12VN	27002403001	6,84,950	3,91,400	3,91,400	4,89,250	19,57,000
22250219011043803 81VN	27002403001	10,500	6,000	6,000	7,500	30,000
22250219011043803 82VN	27002403001	2,100	1,200	1,200	1,500	6,000
22250219011043803 85VN	27002403001	2,450	1,400	1,400	1,750	7,000
22250219011073303 32VN	27002403001	1,75,00,000	1,00,00,000	1,00,00,000	1,25,00,000	5,00,00,000
22250227700052502 53VN	27002403001	2,68,450	1,53,400	1,53,400	1,91,750	7,67,000
22250227700052502 54VN	27002403001	2,33,450	1,33,400	1,33,400	1,66,750	6,67,000
22250227711051401 41VN	27002403001	27,41,025	15,66,300	15,66,300	19,57,875	78,31,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105210211VN	27002403001	13,84,25,000	7,91,00,000	7,91,00,000	9,88,75,000	39,55,00,000
2225022771105230231VN	27002403001	3,15,00,000	1,80,00,000	1,80,00,000	2,25,00,000	9,00,00,000
2225022771105250251VN	27002403001	83,77,600	47,87,200	47,87,200	59,84,000	2,39,36,000
2225022771113170171VN	27002403001	350	200	200	250	1,000
2225022771113170173VN	27002403001	350	200	200	250	1,000
2225022771113310312VN	27002403001	42,82,250	24,47,000	24,47,000	30,58,750	1,22,35,000
2225022771124310312VN	27002403001	97,07,250	55,47,000	55,47,000	69,33,750	2,77,35,000
2225022771124370373VN	27002403001	6,51,350	3,72,200	3,72,200	4,65,250	18,61,000
2225022771124380385VN	27002403001	2,42,900	1,38,800	1,38,800	1,73,500	6,94,000
2225022771126340342VN	27002403001	2,63,03,368	1,50,30,496	1,50,30,496	1,87,88,120	7,51,52,480
2225022821115130138VN	27002403001	11,550	6,600	6,600	8,250	33,000
2225022821115130139VN	27002403001	3,500	2,000	2,000	2,500	10,000
2225022821115170174VN	27002403001	26,600	15,200	15,200	19,000	76,000
2225022821115200207VN	27002403001	1,27,050	72,600	72,600	90,750	3,63,000
2225020010003110111VN	62012403001	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	62012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130134VN	62012403001	1,47,000	84,000	84,000	1,05,000	4,20,000
2225020010003130135VN	62012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	62012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	62012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	62012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	62012403001	700	400	400	500	2,000
2225022770005110111VN	62012403001	5,250	3,000	3,000	3,750	15,000
2225022770005130131VN	62012403001	3,500	2,000	2,000	2,500	10,000
2225022770005250253VN	62012403001	22,050	12,600	12,600	15,750	63,000
2225022771105130135VN	62012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130136VN	62012403001	26,250	15,000	15,000	18,750	75,000
2225022771105130137VN	62012403001	26,250	15,000	15,000	18,750	75,000
2225022771105130138VN	62012403001	5,250	3,000	3,000	3,750	15,000
2225022771105130139VN	62012403001	1,750	1,000	1,000	1,250	5,000
2225022771105140141VN	62012403001	3,43,350	1,96,200	1,96,200	2,45,250	9,81,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22250227711051701 74VN	62012403001	8,750	5,000	5,000	6,250	25,000
22250227711051701 77VN	62012403001	17,500	10,000	10,000	12,500	50,000
22250227711052002 01VN	62012403001	1,750	1,000	1,000	1,250	5,000
22250227711052102 18VN	62012403001	7,000	4,000	4,000	5,000	20,000
22250227711052302 31VN	62012403001	1,67,65,000	95,80,000	95,80,000	1,19,75,000	4,79,00,000
22250227711055005 04VN	62012403001	28,00,000	16,00,000	16,00,000	20,00,000	80,00,000
22250200100031101 11VN	63012403001	7,000	4,000	4,000	5,000	20,000
22250200100031301 31VN	63012403001	6,300	3,600	3,600	4,500	18,000
22250200100031301 34VN	63012403001	1,47,000	84,000	84,000	1,05,000	4,20,000
22250200100031301 35VN	63012403001	7,000	4,000	4,000	5,000	20,000
22250200100031301 36VN	63012403001	1,925	1,100	1,100	1,375	5,500
22250200100031301 37VN	63012403001	1,925	1,100	1,100	1,375	5,500
22250200100031301 38VN	63012403001	1,225	700	700	875	3,500
22250200100031301 39VN	63012403001	700	400	400	500	2,000
22250210211113303 31VN	63012403001	1,75,12,821	1,00,07,326	1,00,07,326	1,25,09,157	5,00,36,630
22250227711051301 35VN	63012403001	21,000	12,000	12,000	15,000	60,000
22250227711052002 01VN	63012403001	7,000	4,000	4,000	5,000	20,000
22250200100031101 11VN	64012403001	8,750	5,000	5,000	6,250	25,000
22250200100031301 31VN	64012403001	7,000	4,000	4,000	5,000	20,000
22250200100031301 34VN	64012403001	1,47,000	84,000	84,000	1,05,000	4,20,000
22250200100031301 35VN	64012403001	7,000	4,000	4,000	5,000	20,000
22250200100031301 36VN	64012403001	2,100	1,200	1,200	1,500	6,000
22250200100031301 37VN	64012403001	1,925	1,100	1,100	1,375	5,500
22250200100031301 38VN	64012403001	1,225	700	700	875	3,500
22250200100031301 39VN	64012403001	700	400	400	500	2,000
22250200100032002 02VN	64012403001	33,34,450	19,05,400	19,05,400	23,81,750	95,27,000
22250210211113303 31VN	64012403001	5,03,85,205	2,87,91,546	2,87,91,546	3,59,89,431	14,39,57,728
22250227700051101 11VN	64012403001	17,500	10,000	10,000	12,500	50,000
22250227700051301 31VN	64012403001	21,000	12,000	12,000	15,000	60,000
22250227700051301 35VN	64012403001	28,000	16,000	16,000	20,000	80,000
22250227700052502 53VN	64012403001	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130135VN	64012403001	35,000	20,000	20,000	25,000	1,00,000
2225022771105130136VN	64012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130137VN	64012403001	1,20,750	69,000	69,000	86,250	3,45,000
2225022771105130138VN	64012403001	12,250	7,000	7,000	8,750	35,000
2225022771105200201VN	64012403001	7,000	4,000	4,000	5,000	20,000
2225022771105200202VN	64012403001	8,750	5,000	5,000	6,250	25,000
2225022771126340342VN	64012403001	7,35,000	4,20,000	4,20,000	5,25,000	21,00,000
2225020010003110111VN	66012403001	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	66012403001	3,500	2,000	2,000	2,500	10,000
2225020010003130135VN	66012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	66012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	66012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	66012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	66012403001	700	400	400	500	2,000
2225020010003140141VN	66012403001	84,420	48,240	48,240	60,300	2,41,200
2225020010003210215VN	66012403001	1,750	1,000	1,000	1,250	5,000
2225022770005110111VN	66012403001	14,000	8,000	8,000	10,000	40,000
2225022770005130131VN	66012403001	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	66012403001	10,500	6,000	6,000	7,500	30,000
2225022771105130135VN	66012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130137VN	66012403001	29,750	17,000	17,000	21,250	85,000
2225022771105130138VN	66012403001	7,000	4,000	4,000	5,000	20,000
2225022771105140141VN	66012403001	18,34,000	10,48,000	10,48,000	13,10,000	52,40,000
2225022771105160162VN	66012403001	3,500	2,000	2,000	2,500	10,000
2225022771105170174VN	66012403001	7,000	4,000	4,000	5,000	20,000
2225022771105200202VN	66012403001	3,500	2,000	2,000	2,500	10,000
2225022771105210218VN	66012403001	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	66012403001	1,91,10,000	1,09,20,000	1,09,20,000	1,36,50,000	5,46,00,000
2225022771105500504VN	66012403001	46,55,000	26,60,000	26,60,000	33,25,000	1,33,00,000
2225020010003110111VN	67012403001	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	67012403001	1,750	1,000	1,000	1,250	5,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130135VN	67012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	67012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	67012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	67012403001	1,225	700	700	875	3,500
2225020010003130139VN	67012403001	700	400	400	500	2,000
2225022770005110111VN	67012403001	1,750	1,000	1,000	1,250	5,000
2225022770005130131VN	67012403001	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	67012403001	12,250	7,000	7,000	8,750	35,000
2225022771105130135VN	67012403001	7,000	4,000	4,000	5,000	20,000
2225022771105130137VN	67012403001	12,250	7,000	7,000	8,750	35,000
2225022771105130138VN	67012403001	7,000	4,000	4,000	5,000	20,000
2225022771105130139VN	67012403001	875	500	500	625	2,500
2225022771105140141VN	67012403001	5,54,750	3,17,000	3,17,000	3,96,250	15,85,000
2225022771105200202VN	67012403001	3,500	2,000	2,000	2,500	10,000
2225022771105230231VN	67012403001	1,22,15,000	69,80,000	69,80,000	87,25,000	3,49,00,000
2225022771105500504VN	67012403001	17,85,000	10,20,000	10,20,000	12,75,000	51,00,000
2225020010003110111VN	68012403001	3,500	2,000	2,000	2,500	10,000
2225020010003130131VN	68012403001	3,850	2,200	2,200	2,750	11,000
2225020010003130135VN	68012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	68012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	68012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	68012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	68012403001	700	400	400	500	2,000
2225022771126340342VN	68012403001	3,88,500	2,22,000	2,22,000	2,77,500	11,10,000
2225020010003110111VN	69012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130131VN	69012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130135VN	69012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	69012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	69012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	69012403001	1,225	700	700	875	3,500
2225020010003130139VN	69012403001	700	400	400	500	2,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022770005110111VN	69012403001	14,000	8,000	8,000	10,000	40,000
2225022770005130131VN	69012403001	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	69012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	69012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130135VN	69012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	69012403001	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	69012403001	9,52,000	5,44,000	5,44,000	6,80,000	27,20,000
2225022771105170174VN	69012403001	10,500	6,000	6,000	7,500	30,000
2225022771105170177VN	69012403001	10,500	6,000	6,000	7,500	30,000
2225022771105200202VN	69012403001	7,000	4,000	4,000	5,000	20,000
2225022771105210218VN	69012403001	3,500	2,000	2,000	2,500	10,000
2225022771105230231VN	69012403001	94,50,000	54,00,000	54,00,000	67,50,000	2,70,00,000
2225022771105500504VN	69012403001	17,15,000	9,80,000	9,80,000	12,25,000	49,00,000
2225022771126340342VN	69012403001	3,15,000	1,80,000	1,80,000	2,25,000	9,00,000
2225020010003110111VN	70012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130131VN	70012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130135VN	70012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	70012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	70012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	70012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	70012403001	700	400	400	500	2,000
2225022770005130131VN	70012403001	3,500	2,000	2,000	2,500	10,000
2225022770005130136VN	70012403001	7,000	4,000	4,000	5,000	20,000
2225022770005130137VN	70012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130135VN	70012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130138VN	70012403001	3,500	2,000	2,000	2,500	10,000
2225022771105130139VN	70012403001	1,750	1,000	1,000	1,250	5,000
2225022771105140141VN	70012403001	1,14,450	65,400	65,400	81,750	3,27,000
2225022771105230231VN	70012403001	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2225022771105500504VN	70012403001	1,05,000	60,000	60,000	75,000	3,00,000
2225020010003110111VN	73012403001	5,250	3,000	3,000	3,750	15,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130131VN	73012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130135VN	73012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	73012403001	2,100	1,200	1,200	1,500	6,000
2225020010003130137VN	73012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	73012403001	1,225	700	700	875	3,500
2225020010003130139VN	73012403001	700	400	400	500	2,000
2225020010003140141VN	73012403001	1,10,530	63,160	63,160	78,950	3,15,800
2225021021108110111VN	73012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	73012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	73012403001	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	73012403001	1,750	1,000	1,000	1,250	5,000
2225022770005110111VN	73012403001	1,750	1,000	1,000	1,250	5,000
2225022770005130136VN	73012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	73012403001	8,750	5,000	5,000	6,250	25,000
2225022771105130135VN	73012403001	14,000	8,000	8,000	10,000	40,000
2225022771105130138VN	73012403001	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	73012403001	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000
2225022771105210218VN	73012403001	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	73012403001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2225022771105500504VN	73012403001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2225020010003110111VN	75012403001	7,000	4,000	4,000	5,000	20,000
2225020010003130131VN	75012403001	3,500	2,000	2,000	2,500	10,000
2225020010003130135VN	75012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	75012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	75012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	75012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	75012403001	700	400	400	500	2,000
2225022770005110111VN	75012403001	7,000	4,000	4,000	5,000	20,000
2225022770005130136VN	75012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	75012403001	14,000	8,000	8,000	10,000	40,000
2225022771105130135VN	75012403001	14,000	8,000	8,000	10,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130138VN	75012403001	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	75012403001	1,55,750	89,000	89,000	1,11,250	4,45,000
2225022771105210218VN	75012403001	5,250	3,000	3,000	3,750	15,000
2225022771105230231VN	75012403001	15,40,000	8,80,000	8,80,000	11,00,000	44,00,000
2225022771105500504VN	75012403001	1,40,000	80,000	80,000	1,00,000	4,00,000
2225022771126340342VN	75012403001	8,19,000	4,68,000	4,68,000	5,85,000	23,40,000
2225020010003110111VN	76012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130131VN	76012403001	1,750	1,000	1,000	1,250	5,000
2225020010003130135VN	76012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	76012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	76012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	76012403001	1,225	700	700	875	3,500
2225020010003130139VN	76012403001	700	400	400	500	2,000
2225021021108110111VN	76012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	76012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	76012403001	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	76012403001	1,400	800	800	1,000	4,000
2225022770005110111VN	76012403001	7,000	4,000	4,000	5,000	20,000
2225022770005130131VN	76012403001	3,500	2,000	2,000	2,500	10,000
2225022770005130136VN	76012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	76012403001	17,500	10,000	10,000	12,500	50,000
2225022771105130135VN	76012403001	28,000	16,000	16,000	20,000	80,000
2225022771105130138VN	76012403001	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	76012403001	4,92,450	2,81,400	2,81,400	3,51,750	14,07,000
2225022771105170174VN	76012403001	7,000	4,000	4,000	5,000	20,000
2225022771105230231VN	76012403001	72,80,000	41,60,000	41,60,000	52,00,000	2,08,00,000
2225022771105500504VN	76012403001	13,65,000	7,80,000	7,80,000	9,75,000	39,00,000
2225022771126340342VN	76012403001	6,40,500	3,66,000	3,66,000	4,57,500	18,30,000
2225020010003110111VN	80012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130131VN	80012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130135VN	80012403001	4,200	2,400	2,400	3,000	12,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130136VN	80012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	80012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	80012403001	1,225	700	700	875	3,500
2225020010003130139VN	80012403001	700	400	400	500	2,000
2225020010003140141VN	80012403001	50,400	28,800	28,800	36,000	1,44,000
2225021021108110111VN	80012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	80012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	80012403001	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	80012403001	1,400	800	800	1,000	4,000
2225022770005110111VN	80012403001	3,500	2,000	2,000	2,500	10,000
2225022770005130135VN	80012403001	3,500	2,000	2,000	2,500	10,000
2225022771105130135VN	80012403001	10,500	6,000	6,000	7,500	30,000
2225022771105130138VN	80012403001	3,500	2,000	2,000	2,500	10,000
2225022771105170174VN	80012403001	5,250	3,000	3,000	3,750	15,000
2225022771105170177VN	80012403001	10,500	6,000	6,000	7,500	30,000
2225022771126340342VN	80012403001	34,86,000	19,92,000	19,92,000	24,90,000	99,60,000
2225020010003110111VN	82012403001	8,750	5,000	5,000	6,250	25,000
2225020010003130131VN	82012403001	3,500	2,000	2,000	2,500	10,000
2225020010003130135VN	82012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	82012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	82012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	82012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	82012403001	700	400	400	500	2,000
2225021021108110111VN	82012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	82012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130138VN	82012403001	1,400	800	800	1,000	4,000
2225022770005110111VN	82012403001	7,000	4,000	4,000	5,000	20,000
2225022770005130131VN	82012403001	7,000	4,000	4,000	5,000	20,000
2225022770005130136VN	82012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	82012403001	12,950	7,400	7,400	9,250	37,000
2225022771105130135VN	82012403001	15,750	9,000	9,000	11,250	45,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225022771105130138VN	82012403001	1,400	800	800	1,000	4,000
2225022771105130139VN	82012403001	175	100	100	125	500
2225022771105170174VN	82012403001	10,500	6,000	6,000	7,500	30,000
2225022771105200202VN	82012403001	3,500	2,000	2,000	2,500	10,000
2225022771105230231VN	82012403001	21,00,000	12,00,000	12,00,000	15,00,000	60,00,000
2225022771105500504VN	82012403001	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2225022771126340342VN	82012403001	62,79,000	35,88,000	35,88,000	44,85,000	1,79,40,000
2225020010003110111VN	84012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130131VN	84012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130135VN	84012403001	4,200	2,400	2,400	3,000	12,000
2225020010003130136VN	84012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	84012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130138VN	84012403001	1,225	700	700	875	3,500
2225020010003130139VN	84012403001	700	400	400	500	2,000
2225021021108110111VN	84012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	84012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130138VN	84012403001	1,400	800	800	1,000	4,000
2225022770005110111VN	84012403001	8,225	4,700	4,700	5,875	23,500
2225022770005130136VN	84012403001	12,250	7,000	7,000	8,750	35,000
2225022770005130137VN	84012403001	22,750	13,000	13,000	16,250	65,000
2225022771105130135VN	84012403001	15,750	9,000	9,000	11,250	45,000
2225022771105130138VN	84012403001	3,500	2,000	2,000	2,500	10,000
2225022771105140141VN	84012403001	2,45,000	1,40,000	1,40,000	1,75,000	7,00,000
2225022771105230231VN	84012403001	24,50,000	14,00,000	14,00,000	17,50,000	70,00,000
2225022771105500504VN	84012403001	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2225022771126340342VN	84012403001	8,82,000	5,04,000	5,04,000	6,30,000	25,20,000
2225020010003110111VN	86012403001	14,000	8,000	8,000	10,000	40,000
2225020010003130131VN	86012403001	7,000	4,000	4,000	5,000	20,000
2225020010003130135VN	86012403001	5,250	3,000	3,000	3,750	15,000
2225020010003130136VN	86012403001	1,925	1,100	1,100	1,375	5,500
2225020010003130137VN	86012403001	1,925	1,100	1,100	1,375	5,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2225020010003130138VN	86012403001	1,400	800	800	1,000	4,000
2225020010003130139VN	86012403001	700	400	400	500	2,000
2225021021108110111VN	86012403001	5,250	3,000	3,000	3,750	15,000
2225021021108130135VN	86012403001	3,500	2,000	2,000	2,500	10,000
2225021021108130137VN	86012403001	9,100	5,200	5,200	6,500	26,000
2225021021108130138VN	86012403001	1,400	800	800	1,000	4,000
2225022770005110111VN	86012403001	3,500	2,000	2,000	2,500	10,000
2225022771105130135VN	86012403001	14,000	8,000	8,000	10,000	40,000
2225022771105130138VN	86012403001	3,500	2,000	2,000	2,500	10,000
2225022771126340342VN	86012403001	14,59,500	8,34,000	8,34,000	10,42,500	41,70,000
2225020010006110111VN	90000039359	8,750	5,000	5,000	6,250	25,000
2225020010006130131VN	90000039359	42,000	24,000	24,000	30,000	1,20,000
2225020010006130134VN	90000039359	3,78,000	2,16,000	2,16,000	2,70,000	10,80,000
2225020010006130135VN	90000039359	1,40,000	80,000	80,000	1,00,000	4,00,000
2225020010006130136VN	90000039359	3,500	2,000	2,000	2,500	10,000
2225020010006130137VN	90000039359	11,550	6,600	6,600	8,250	33,000
2225020010006130138VN	90000039359	5,950	3,400	3,400	4,250	17,000
2225020010006130139VN	90000039359	3,500	2,000	2,000	2,500	10,000
2225020010006160161VN	90000039359	1,40,000	80,000	80,000	1,00,000	4,00,000
2225020010006160162VN	90000039359	17,500	10,000	10,000	12,500	50,000
2225020010006210215VN	90000039359	6,300	3,600	3,600	4,500	18,000
2225020010006210216VN	90000039359	6,300	3,600	3,600	4,500	18,000
2225020010006210218VN	90000039359	3,500	2,000	2,000	2,500	10,000
2225020010006290297VN	90000039359	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000
2225020010006300304VN	90000039359	1,050	600	600	750	3,000
	Total	**1,86,68,48,900**	**1,06,67,70,800**	**1,06,67,70,800**	**1,33,34,63,500**	**5,33,38,54,000**